APPENDIX 8

CHARGES 2010/11

A. MUSEUMS AND GALLERIES	Present Charges	Charge w.e.f 1.4.2010	Likely Annual Numbers 2010/11	VAT not applicable	VAT Included		Financial Difference 2009/10 – 2010/11 To nearest £1
	£	£	No.		YES	NO	£
ROMAN MUSEUM							-
Canterbury City Council area residents	0.70	0.70	750		✓		-
Canterbury City Council area resident card holder	Free	Free		✓			-
Canterbury City Council area schools	0.70	0.70	850	✓			-
Canterbury City Council area school groups: hands-on sessions	0.35	0.35	N/A	✓			-
Full Price	3.10	3.10	6,600		✓		-
Concessions	2.10	2.10	5,565		✓		-
Family	8.00	8.00	805		✓		-
Groups	-10%	-10%	4,260	✓			-
Groups: hands-on sessions	0.55	0.55	1,900	✓			-
MUSEUM OF CANTERBURY with RUPERT BEAR MUSEUM							
Canterbury City Council area residents	0.70	0.70	1,130		✓		-
Canterbury City Council area resident card holders	Free	Free	N/A	✓			-
Canterbury City Council area schools	0.70	0.70	450	✓			-
Full Price	3.60	3.60	3,560		✓		-
Concessions	2.30	2.30	3,270		✓		-
Family	9.20	9.20	350		✓		-
Groups	-10%	-10%	3,570	✓			-

Rupert Bear Museum only							
Full Price	2.30	2.30	165		✓		-
Concession	1.25	1.25	320		✓		-
Family	5.95	5.95	50		✓		-
WEST GATE TOWERS							
Canterbury City Council area residents	0.35	0.35	670		✓		-
Canterbury City Council area resident card holders	Free	free	N/A	✓			-
Canterbury City Council area schools	0.35	0.35	220	✓			-
Full Price	1.30	1.30	2,460		✓		-
Concessions	0.80	0.80	2,005		✓		-
Family	3.00	3.00	300		✓		-
Groups	-10%	-10%	N/A	✓			-

MUSEUM PASSPORT TICKET (Roman Museum, Museum of Canterbury and West Gate Towers)							
Full Price	6.40	6.40	300		✓		-
Concessions	3.80	3.80	350		✓		-
Family	15.50	15.50	60		✓		-

Museums and therefore their charges are likely to be affected by other budget considerations still to be confirmed.

2. Other Charges and free entry

	Present charge	Proposed charge 1.4.2010
2.1 Roman Museum, Museum of Canterbury and Westgate Towers		
Admission for: Pre-school age children; Friends of Canterbury Museums; Friends of Canterbury Archaeological Trust; Museums Association Members; National Art Collections Fund Members; Visits by teachers, recognized guides and International museum staff – with proof	FREE	FREE
2.2 Royal Museum & Art Gallery, Herne Bay Museum & Gallery and Whitstable Museum & Gallery		
Admission:	FREE	FREE
Exhibitions:	FREE	FREE
Where local societies undertake selling role	12% of sales	12% of sales
Where museum staff undertake selling role	12% of sales	25% of sales
Plus VAT as applicable		
2.3 Reproduction charges for books and magazines		
Full rate:	£70	£70
Educational rates:	£35	£35
Local History rates:		£18
Academic publications	FREE	FREE
Plus VAT as applicable		

- Special higher prices may be negotiated for certain types including calendars and promotions

2.4 Loan requests

Where an item needs to be photographed or conserved or have special crating or transport, cost-recovery is required.

2.5 Charges education room – Museum of Canterbury

Charges in addition to Museum visit	**Present charge**	**with effect from 1.4.2010**
Use of room for museum staff led session:	£2.10 per pupil	£2.10 per pupil
Use of room for school/college led session:	£1.05 per pupil	£1.05 per pupil
Use of room for lunch only:	£0.55 per pupil	£0.55 per pupil
Minimum number of pupils:	10	10
Maximum number of pupils per session:	32	32
Duration of session:	30 min	30 min
Duration of lunch room use;	45 min	45 min
Charges without Museum visit		
Use of room for museum staff led session:	£3.10 per pupil	£3.10 per pupil
Use of room for school/college led session:	£2.05 per pupil	£2.05 per pupil
Use of room for lunch only (provided one of the paying museums has been visited or in addition to session fee)	£1.05 per pupil	£1.05 per pupil
Minimum number of pupils:	10	10
Maximum number of pupils per session:	32	32
Duration of session:	30 min	30 min
Duration of lunch room use:	45 min	45 min
Hire of room for 3 hours by other educational users	£36.00	£36.00

2.6 Charges for filming in the museums or for using museum objects in filming

Where the filming is not part of a specific promotion of the district museums, cost recovery for staff involved will be applied plus a facility and/or reproduction fee to be negotiated by the Head of Culture and Communications in each case.

All the above charges are plus VAT where applicable.

B. HALLS AND ENTERTAINMENT	**£**		**£**		**No.**	**VAT not applicable**	**£**
Kings Hall Theatre							
	Stand	Charity/ CCC	Stand	Charity /CCC			Projected Income
Weekdays per hour	44/48		50+ 7% of gross box office ticketed performances		120/70	✓	£9,150
Weekends per hour	50/44				610/180	✓	£46,320
Regular 3 hour session (3 users) – Tea Dance, Line dancing Dance Evolution	100		140				
Setting Up	22						
Westgate Hall							
Main Hall Weekdays p/h	49 / 45		56		839/84		£51,218
Main Hall Weekends p/h	56 / 50		56		575/25	✓	£33,460
Blood Donor Day Rate	350		375			✓	
Antique and Postcard Fair Day Rate	270		300			✓	
Regular 3 hour session (Salsa and Ceroc)	100		140				
Main Hall Setting Up	24					✓	
Conference Room Weekdays p/h	23 / 21		32		176/240	✓	£12,544
Conference Room Weekends p/h	30 /28		32		78/4		£2,611
Jubilee Room Weekdays p/h	20 / 19		26		312/29	✓	£8,791
Jubilee Room Weekends p/h	24 / 23		26		60/0	✓	£1,560
West Room Weekday p/h	23 / 21		27		233/8	✓	£6,485
West Room Weekends p/h	30 / 28		27		60/8	✓	£1,814
Guildhall							
Weekdays p/h	23 / 21		56			✓	
Weekends p/h	30 / 28					✓	

We have taken into account some existing sensitivities (Antiques fair/salsa/ceroc/line dancing/tea dance) who already pay significantly less than the rack rate, but generally we have applied the following principles:

Kings Hall

- For performances, a share of box office to be charged in addition to the hourly rate. In return for the increase in hire charge, we will provide a technician, duty manager and stewards. Currently the staffing is very ad hoc and too much is left up to the hirer to manage.
- No setting up rate - users pay for the hall by the hour;
- No charity rate, but a reduction of 10% across the board for registered charities.

Westgate & Guildhall

- No weekend rate - the existing pricing structure shows the weekend rate as higher than the weekday rate when the demand is in fact higher during the week;
- We have maintained a daily rate for the National Blood Service and for the Antiques and Postcard Fairs
- No charity hourly rate, but a reduction of 10% across the board for registered charities;
- The Guildhall is to be charged at the same rate as the Westgate Hall Main Hall (only user outside of CCC is KCC).

Our intention is that these revised rates are a simpler and more realistic way of charging for the halls without alienating our existing customers.

The Marlowe Theatre	Present Charges	Charge w.e.f 1.4.2010	Likely Annual Numbers	VAT not applicable	VAT Included		Financial Difference 2009/10-2010/11
	£	£	No.		YES	NO	£
No charges are included in respect of the Marlowe Theatre for Year 2010/11 as it is during the current closure period. The new Marlowe will open early Autumn 2011 so proposal will be put forward for next year's report, i.e year 2011/12							

	Present Charges	Charge w.e.f 1.4.2010	Likely Annual Numbers	VAT not applicable	VAT Included		Financial Difference 2009/10 2010/11
	£	£	No.		YES	NO	£
C. LICENSING							
Horse Riding Establishments	£160 plus cost of vet's inspection fee	£170 plus cost of vet's inspection fee	10	✓		✓	100
Pet Animal Shops	£108 plus cost of vet's inspection fee	£120 plus cost of vet's inspection fee	11	✓		✓	100
Animal Boarding Establishments	£108 plus cost of any vets inspection	£120 plus cost of any vets inspection	12	✓		✓	144
Dog Breeding Establishments	£96 plus cost of any vets inspection	£120 plus cost of any vets inspection	1	✓		✓	14
Dangerous Wild Animals –							
Initial Fee	232	250	2	✓		✓	24
Renewal	94	100	-	✓		✓	-
Zoo Licensing Act 1981 (6 year)							
Grant or renewal of Licence	£212	212	5 yearly	✓		✓	-
Transfer of Licence	£98	98		✓		✓	-

	Present Charges	Charge w.e.f 1.4.2010	Likely Annual Numbers	VAT not applicable	VAT Included		Financial Difference 2009/10 2010/11
	£	£	No.		YES	NO	£
Miscellaneous Provisions Act 1982 (to comply with EU Services Directive)							
Sex establishments Annual licence –							
A) Grant	6030	250	-	✓		✓	-
B) Hearing if required	-	1,500	-	✓		✓	-
C) Renewal	-	250	-	✓		✓	-
D) Annual Enforcement and Inspections	-	500	-	✓		✓	-

	Present Charges	Charge w.e.f 1.4.2010	Likely Annual Numbers	VAT not applicable	VAT Included		Financial Difference 2009/10 2010/11
	£	£	No.		YES	NO	£
Acupuncture, Tattooing, Ear Piercing and Electrolysis Licences							
Acupuncture							
Initial Registration fee (incl. Main practitioner)	144	150	5	✓		✓	30
Additional practitioner(s) at initial registration	-	20	20	✓		✓	400
Additional practitioner	62	70	-	✓		✓	-
Changes incl. new practitioner	89	95	-	✓		✓	-
Tattooing							
Initial Registration fee (incl main practitioner)	278	300	10	✓		✓	220
Additional practitioner(s) at initial registration	-	20	20	✓		✓	400
Additional practitioner	62	70	-	✓		✓	-
Changes incl. new practitioner	89	95	-	✓		✓	-
Electrolysis							
Initial registration fee (incl. main practitioner)	144	150	5	✓		✓	30
Additional practitioner(s) at initial registration	-	20	20	✓		✓	400
Additional practitioner	36	40	-	✓		✓	-
Changes incl. new practitioner	62	70	-	✓		✓	-
Cosmetic Piercing & Semi-Permanent Colouring							
Initial registration fee	144	150	10	✓		✓	60
Additional practitioner(s) at initial registration	-	20	20	✓		✓	400
Additional practitioner	36	40	-	✓		✓	-
Changes incl. new practitioner	62	70	-	✓		✓	-

	Present Charges	Charge w.e.f 1.4.2010	Likely Annual Numbers	VAT not applicable	VAT Included		Financial Difference 2009/10 2010/11
	£	£	No.		YES	NO	£
Performing Animals (Regulations) Act 1925							
Application for registration	144	150	-	✓		✓	-
Inspection of register							
Copy of register	12	15	-	✓		✓	-
Copy of Certificate	12	15	-	✓		✓	-
Certification and removal of Unfit and Unsaleable Food Unsaleable Food Certificate (includes costs of staff attendance for 1st hour but excludes any removal and disposal costs.	£125 for certificate & 1st hour of staff attendance (1 person attending) £95 per additional hour (or part) additional hour (or part) of staff attendance if outside 0800-1700hours (1 person attending) £50 per additional hour (or part) of staff attendance if between 0800-1700hours (1 person attending)	£130 for certificate & 1st hour of staff attendance (1 person attending) £100 per additional hour (or part) additional hour (or part) of staff attendance if outside 0800-1700hours (1 person attending) £60 per additional hour (or part) of staff attendance if between 0800-1700hours (1 person attending)	-	✓		✓	-

	Present Charges	Charge w.e.f 1.4.2010	Likely Annual Numbers	VAT not applicable	VAT Included		Financial Difference 2009/10 2010/11
	£	£	No.		YES	NO	£
Game Dealers Licences	42	42	-	✓		✓	-

	Present Charges	Charge w.e.f 1.4.2010	Likely Annual Numbers	VAT not applicable	VAT Included		Financial Difference 2009/10 2010/11
	£	£	No.		YES	NO	£
D. TAXI & PRIVATE HIRE							
Taxi initial	272	280	50	✓		✓	400
Private Hire Vehicle initial	196	240	50	✓		✓	1000
Taxi Renewal	196	202	184	✓		✓	1000
Private Hire Vehicle Renewal	163	190	182	✓		✓	4000
7th (additional year) exceptional condition further inspection fee	-	75	4	✓		✓	300
Electric Power Taxi	88	99	-	✓		✓	-
Electric Power Private Hire	62	99	-	✓		✓	-
LPG/CNG Power Taxi	91	99	-	✓		✓	-
LPG/CNG Power Private Hire	67	100	-	✓		✓	-
Taxi Driver Initial	83	100	18	✓		✓	200
Private Hire Driver Initial	83	8	80	✓		✓	1000
Licence Check for new drivers	7.50	61	287	✓		✓	500
Taxi Driver Renewal	59	61	254	✓		✓	500
Private Hire Driver Renewal	59	40	5	✓		✓	-95
Private Hire Operators (valid 2 years)	250	£40 per vehicle	5	✓		✓	200
Transfer of temporary vehicle (loan vehicles)	75	100	-	✓		✓	-
Meter Test (Taxi)	35	40	-	✓		✓	-
Taxi Drivers Knowledge Test	50	55	12	✓		✓	60
Taxi Drivers Knowledge Test (resit)	40	55	4	✓		✓	60
If Taxi Fare increase agreed by Council all meters to be tested within 2 months	35	40	-	✓		✓	-
Plates Taxi - External	20	25	2	✓		✓	10
Internal	10	15	8	✓		✓	40
Private Hire corporate window plates (per pair)	-	20	8	✓		✓	160
Replacing of vehicles	75	100	10	✓		✓	250
Charge for approval of advertising	50	60	10	✓		✓	100

	Present Charges	Charge w.e.f 1.4.2010	Likely Annual Numbers	VAT not applicable	VAT Included		Financial Difference 2009/10 2010/11
	£	£	No.		YES	NO	£
E. MARKETS							
Canterbury –							
St Georges Street – Main period	45.00	45.00	Income for	✓		✓	-
'Back Area' –Main period	17.50	17.50	2009/10	✓		✓	-
St Georges Street – Kippur period	29.00	29.00	was	✓		✓	-
'Back Area' – Kippur period	8.00	8.00	£119,000	✓		✓	-
All above for single frontage							
Herne Bay – Main period	24.50	24.50	Income	✓		✓	-
Kippur period	10.00	10.00	2009/10	✓		✓	-
			£48,000				
Boot Fairs – price per pitch	8.50	10.00	Income	✓		✓	5,000
Extra over for double frontage trading	3.75	4.00	2009/10	✓		✓	-
			£47,000				

	Present Charges	Charge w.e.f 1.4.2010	Likely Annual Numbers	VAT not applicable	VAT Included		Financial Difference 2009/10 2010/11
	£	£	No.		YES	NO	£
F. STREET SCENE							
Sacks price per roll (inc delivery)							
Tiger stripe clinical waste sacks per roll (registered properties only)	36	36	1000		✓		-
Reusable garden waste sack 90 litre	8.25	8.50	100		✓		25
Reusable garden waste sack 60 litre	-	6.50	100		✓		650
Roll of Purple sacks (additional to sack deliveries)	15.50	15.50	50		✓		-
#Roll of Purple sacks collected by resident	-	2.00	100		✓		200
Additional recycling (clear) sacks (17 No.)	-	2.00	15,000		✓		30,000
Trade Recycling sacks	2.70	3.00	N/A		✓		-
Schedule 2 Recycling sacks	-	3.00	N/A		✓		-
Clinical waste boxes							
(commercial premises only)							
Sharps box	9.50	10.00	180		✓		90
Infectious waste box 25 litre	27.30	28.00	120		✓		84
Infectious waste box 50 litre	44.80	45.00	300		✓		60
Bins (new, lost or stolen) SERCO charges							
*Domestic 240 litre	42.00	42.00	n/a		✓		-
*Domestic 140 litre	33.00	33.00	n/a		✓		-
*Garden waste bins	42.00	42.00	n/a		✓		-
*Bin exchange to larger bin	42.00	42.00	n/a		✓		-
Bin exchange to smaller bin	Free	Free	n/a		✓		-
*Extra Garden waste bin	42.00	42.00	n/a		✓		-
*Second hand bins up to 240 litre	20.60	20.60	n/a		✓		-
*Change garden waste bin to sack	Not available	N/A	n/a		✓		-
*Domestic 360 (6 or over in family)	Not available	N/A	n/a		✓		-
Collect and remove unwanted bin	-	3.00	n/a		✓		-
Returned bin left on pavement	-	10.00	n/a		✓		-
BULKY WASTE (VAT not applicable)							
* Each household item	13.00	13.00	2000	✓		✓	-
Collection of Fridges (each)	25.00	25.00	200	✓		✓	-
Paid collections (not bulky waste)	POA	POA	155	✓		✓	-
Dogs							
Recovery of stray dogs (increased kennel fees)	48.00	50..00	100	✓		✓	200

	Present Charges	Charge w.e.f 1.4.2010	Likely Annual Numbers	VAT not applicable	VAT Included		Financial Difference 2009/10 2010/11
	£	£	No.		YES	NO	£
Shopping Trolleys collected before 6 weeks	53.00	55.00	5		✓		
Scrapped	85.00	100.00	5		✓		Nil as provided by Serco not CCC
Recovery Scheme							
Small Store	301	320.00	10		✓		-
Medium Store	362.30	400.00	5		✓		-
Large Store	621.70	650.00	5		✓		-
*** = 33% Reduction to those on Means Tested Benefits & Pension Credit**							

	Present Charges	Charge w.e.f 1.4.2010	Likely Annual Numbers	VAT not applicable	VAT Included		Financial Difference 2009/10 2010/11
	£	£	No.		YES	NO	£
G. PEST CONTROL CHARGES	Wasps £43 with a reduction to £28.50 for those on MTB	44 £29 MTB	400		✓		350
	Fleas/other insects £50 with a reduction to £33 for those on MTB	£50 £33 MTB	100		✓		-
	Mice £43 with a reduction to £28.50 for those on a MTB	£15 £10 MTB	120		✓		-500
	Small businesses £52.50 per hour plus VAT. Min charge 1 hour	£60	100			✓	750
Note – MTB = Means Tested Benefits	Rats domestic up to 3 treatments per annum free then £43 with a reduction to £28.50 for those on a MTB	Rats domestic £15 per treatment with a reduction to £10 per treatment for those on MTB	800		✓		11,000

	Present Charges	Charge w.e.f 1.4.2010	Likely Annual Numbers	VAT not applicable	VAT Included		Financial Difference 2009/10 2010/11
	£	£	No.		YES	NO	£
H. OUTDOOR LEISURE							
***Allotments** (VAT exempt)	£33	£52	86	✓		✓	£1,600
*** = 33% Reduction to those on Means Tested Benefits & Pension Credit**							

	Present Charges	Charge w.e.f 1.4.2010	Likely Annual Numbers	VAT not applicable	VAT Included		Financial Difference 2009/10 2010/11
	£	£	No.		YES	NO	£
Sports Pitches							
***Football** – per game (payable in advance) Herne Bay, Whitstable & Canterbury							
With dressing room and shower	52.00	54.00	395		✓		790
With dressing room only	46.00	47.50	0		✓		0
Without dressing room	44.00	45.00	0		✓		0
Junior Football (under 16 years)	18.50	19.50	251		✓		251
Self help concession - With dressing room and shower	42.50	44.00	88		✓		132
***Mini Soccer** – (under 11 years) per weekend	19.00	20.00	69		✓		69
***Cricket Pitches** per game (payable in advance)							
With dressing room and shower	56.00	58.00	93	✓some	✓some	✓some	186
With dressing only	48.00	50.00	0		✓		0
Without dressing room	42.00	43.00	0		✓		0
Junior Cricket (under 16 years)	19.00	21.00	12		✓		24
* some bookings are VAT exempt							

	Present Charges	Charge w.e.f 1.4.2010	Likely Annual Numbers	VAT not applicable	VAT Included		Financial Difference 2009/10 2010/11
	£	£	No.		YES	NO	£
Sports Pitches (Continued)							
Multi Activity Courts inc VAT (payable in advance)							
5 a side Football, Netball, Basketball as appropriate	14.50	15.00	0		✓		0
Per Court per hour – Adults	10.40	11.50	0		✓		0
Per Court per hour – Juniors	6.20	7.50	0		✓		0
Bowls – Whitstable Castle only	5.20	5.20	0		✓		0
Tennis per hour per court (payable in advance)							
Adult (20 years and over) 1 June to 30 September	6.00	6.00	3500		✓		0
Adult (20 years and over) 1 October to 31 May	3.70	3.70	2000		✓		0
Student (16 to 19 years inclusive) all year	3.70	3.70	1001		✓		0
Junior (under 16 years) all year	1.45	1.45	480		✓		0
Racquet Hire	1.45	1.45	0		✓		0
4 Balls	1.45	1.45	0		✓		0
Deposit for hire of racquet and /or balls	4.00	4.00	0		✓		0

	Present Charges	Charge w.e.f 1.4.2010	Likely Annual Numbers	VAT not applicable	VAT Included		Financial Difference 2009/10 2010/11
	£	£	No.		YES	NO	£
Bookings on Parks and Gardens and Open Spaces							
Travelling Fairs (exempt from VAT) Payable in advance The scale of fees proposed reflects the size of land used.							
Hire of land per 'Open Day'	498	508		✓			
Canterbury	374	382		✓			
Herne Bay	249	254		✓			
Whitstable	48	49		✓			
Hire of land per day (exc. Open Days but inc. arrival and departure days)	500	510		✓			
Refundable Deposit							
Events (VAT Payable) Payable in advance							
Commercial Lettings	Negotiable	Negotiable			✓		
Educational/ Charities/CCC organized events	Negotiable	Negotiable			✓		

I. Cemeteries	Present Charges £	Charge w.e.f 1.4.2010 £	Likely Annual Numbers 010/11 No.	VAT Not applicable	VAT Included		Financial Difference 2009/10-2010/11 to nearest £1
					YES	NO	
Part 1 Interment – Payable in advance except 1.6. Unless clients wish to select a grave, the Council allocates graves in rotation. Reopened graves will be prepared to the maximum available depth. A surcharge fee will be levied for new single depth graves. The charges below are for the interment in a single space grave of the body of a person whose age at the date of death exceeded 12 years.							
A Quadruple depth grave in a single plot	753	770	3	✓		✓	51
B Triple depth (re-opening/new only when maximum depth unavailable)	656	672	4	✓		✓	64
C Double depth (re-opening/new only when maximum depth unavailable	558	575	88	✓		✓	1496
D Single depth (re-opening only when deeper depth unavailable)	466	480	64	✓		✓	896
E New single or anything less than maximum available depth	711	750	4	✓		✓	156
F Additional fee for a casket shaped coffin measuring 30 inches or more			1	✓		✓	
G i) Green Burial as per A to E above (additional hand dig fee) plus	306	312	10	✓		✓	60
ii) Hand dig double fee	637	649	5				60
ii) Conveying and committal of coffin	82	84	5				10
iii) Brighton Casket (De Luxe Cardboard Coffin)	120	122	5	✓		✓	10
iv) Woodland Coffin (Standard Cardboard Coffin)	N/A		0	✓		✓	-

	Present Charges £	Charge w.e.f 1.4.2010 £	Likely Annual Nos. 10/11	VAT not applicable	YES	NO	£
Cemeteries (Continued)							
1.2 For an interment where the deceased exceeded 3 months but not 2 years (at single depth in half grave space)	138	145	5	✓		✓	35
1.3 For an interment where the deceased exceeded 2 years, but not 12 years (at single depth – depending on coffin size). (If a deeper "family" grave is required, standard charges will apply)	178 298	185 307	3	✓		✓	21 27
1.4 For an interment where the deceased did not exceed 3 months (includes stillborn and foetus)	76	80	3	✓		✓	12
1.5 Additional fee for new graves selected out of rotation	101	103	3	✓		✓	6
The above includes use of grass matting, use of bearer poles and putlogs. A bier is available for use at Canterbury City Cemetery.							
1.6 Surcharges for funeral corteges arriving late for services (20 minutes or any part thereof)	40	41	0	✓		✓	-
1.7 Interments within 48 hours at additional cost, per arrangement, determined at the time.			3	✓		✓	-
Part 2 Cemetery Chapel – payable in advance							
2.1 Hire of Chapel (including music playing facility upon request, in advance, only) 30 minute Funeral Service (additional time at proportional rates)	77	79	80	✓		✓	160
2.2 Hire of Chapel (non-Funeral) per hour	82	84	4	✓		✓	8
2.3 Use of Chapel and Music Facility is free for those not exceeding 12 years and City Council paid funerals.							

	£	£	No.	VAT not applicable	YES	NO	£
Cemeteries (Continued)							
Part 3 Exclusive Rights of Burial – payable in advance							
3.1 In earthen graves for the exclusive right of burial for a period of 50 years:							
(a) in a single grave space 9' x 4' allocated by the Council (including Green Burial reservations)	510	525	85	✓		✓	1275
(b) in a single grave space 4'6" x 4' allocated by the Council for cremated remains	280	300	15	✓		✓	300
(c) in a single grave space 4'6" x 4' allocated by the Council for a baby	172	178	4	✓		✓	24
3.2 Non Parishioners to pay Double Purchase Fees				✓		✓	
3.3 Additional fee for new graves selected out of rotation (including advance purchases)	101	103	3	✓		✓	6
Part 4 Cremated Remains – payable in advance							
4.1 Interment fee for burial of small urn or wooden casket or loose cremated remains at double or single depth:							
a) in a half or full grave space in the cemetery	97	120	21	✓		✓	483
b) in a cremation plot within the lawns of the Gardens of Remembrance	97	120	20	✓		✓	460
c) strewn in "Woodland Glades"	97	120	4	✓		✓	92
4.2 Exclusive right of burial in a cremation plot within the lawns of the Garden of Remembrance for a period of 20 years, renewable (for a maximum of two interments) (The fees above include the cost of the Deed of Grant)	78	90	6	✓		✓	72

	£	£	No.	VAT not applicable	YES	NO	£
Cemeteries (Continued)							
Part 5 Memorials – payable in advance For a permit to erect and maintain on a grave in the Cemetery							
5.1 Headstone within permitted dimensions not exceeding 4' in height	122	125	100	✓		✓	300
5.2 Detached and additional vase blocks and tablets	81	83	6	✓		✓	12
5.3 On each single grave space a FULL memorial	382	390	12	✓		✓	96
5.4 On each single grave space a kerb surround only	306	312	5	✓		✓	30
5.5 On a double grave space a FULL memorial	679	693	1	✓		✓	14
5.6 Chipping's and/or Cover – Adult grave	69	70	2	✓		✓	2
5.7 On a half grave space for an infant, a FULL memorial	129	132	3	✓		✓	9
5.8 On a half grave space for cremated remains, a FULL memorial	203	210	4	✓		✓	28
The fees indicated at items 5.1 to 5.8 include the first inscription. For each inscription after the first the charge is (including VAT)	88	90	30	✓	✓		60
No fee for "Replacement Memorials" except where "additional work" is involved when the relevant fee applies	30	31	8	✓		✓	8
5.9 Laying down unsafe Memorial	80	82	2	✓		✓	4

	£	£	No.	VAT not applicable	YES	NO	£
Cemeteries (Continued)							
5.10 Seat and Plaque: For supply, placement/fixing of plaque (not exceeding 9" x 2 ½") and seat in the Cemetery or Gardens of Remembrance:-							
(a) Provision of New Seat and Plaque Grant of Right	1240	1265	5	✓		✓	125
(b) "Refurbished" seat and plaque Grant of Right	566	577	1	✓		✓	11
(c) Additional Plaque	208	212	1	✓		✓	4
(d) Rustic Bench	602	614	1	✓		✓	12
(e) The Herne Bench	722	736	1	✓		✓	14
5.11 Tree Dedication Memorial Scheme – 20 year Term (Renewal at half the future fee)	295	301	5	✓		✓	30
Part 6 Surcharges – payable in advance							
6.1 For interments and use of Chapel on Saturdays (subject to permission)				✓		✓	
Part 7 Register Search Fees and Certificates – payable in advance							
7.1 Search fees are only to be charged where the search of the records is not part of an Application for interment							
(a) Search of register per search: per name	30	31	3		✓		3
(b) Certified copy of entry in Register	24	25	0		✓		-
(c) Copy of Deed of Grant of Exclusive Right of Burial	22	22	3		✓		-
(d) Registration of Reassignment of Exclusive Right of Burial					✓		
(e) Copy of Cemetery Grave location plan – per grave (up to A3 size)	8	8	8		✓		-

	£	£	No.	VAT not applicable	YES	NO	£
Cemeteries (Continued)							
Part 8 Garden of Remembrance – payable in advance							
8.1 Memorial Vaults:							
(a) Above-Ground Memorial Vault (Four Placements available) including inscription	468	477	1	✓		✓	9
(b) Above-Ground Memorial Vault Grant/Renewal of Right	345	351	0	✓		✓	-
(c) Inscription fee per letter	9	9	0	✓		✓	-
(d) Cremation Memorial Vaults – second and subsequent placement fee for cremated remains (not including inscription)	74	75	0	✓		✓	-
8.2 Memorial Vases:							
(a) Memorial Vases inclusive of inscription cost per 10 year Terms:	435	445	3	✓		✓	30
Renewal of Right with existing tablet:	300	306	4	✓		✓	24
(b) Balmoral Flower Vase Grant of Right for 10 years renewable, inclusive of first inscription	550	565	12	✓		✓	180
Additional or revised inscription	230	235	3	✓		✓	15
Renewal fee with existing tablet for 10 years	385	393	2	✓		✓	16
8.3 Metal Memorial Plaques:							
(a) Single Plaque on Memorial Wall	225	230	4	✓		✓	20
Grant/Renewal of Right for 10 years	170	173	2	✓		✓	6
(b) Double Plaque on Memorial Wall	355	362	4	✓		✓	28
Grant/Renewal of Right for 10 years	285	291	2	✓		✓	12
8.4 Leather Memorial Plaques in the Canterbury Cemetery Chapel of Remembrance (10 year lease renewable)	145	148	0	✓		✓	-
8.5 Remembrance and Commemorative Posies/Vases: Per 2 year lease per vase, including Plaque	70	71	1	✓		✓	1

	£	£	No.	VAT not applicable	YES	NO	£
Cemeteries (Continued)							
8.6 Granite Wall Tablets:							
The Herne Tablet – per 10 year lease	410	418		✓		✓	40
Renewal of lease – 10 years	270	275					-
8.7 Entries in Book of Remembrance and Memorial Cards:							
(a) Book Entries:							
(i) not exceeding 2 lines	60	65			✓		30
(ii) 3 to 5 lines	100	105			✓		10
(iii) special crests etc	+45 to above fees	46			✓		-
(b) Memorial Cards:							
(i) not exceeding 2 lines	32	35			✓		3
(ii) 3 to 5 lines	55	56			✓		-
(iii) special crests	+45 tp above fees	46			✓		-
d) Baby in Hand/Baby in shell (10 year lease/renewable							
(i) Small	120	122	0		✓		-
(ii) Renewal	100	102	0		✓		-
(iii) Medium	150	153	1		✓		3
(iv) Renewal	120	122	0		✓		-
(v) Large	200	204	0		✓		-
(vi) Renewal	170	173	0		✓		

Part 9 Grave Maintenance – payable in advance							
9.1 Annual Upkeep: 2 plantings per year*	222	235	0		✓		10
9.2 10 year perennial planting*	281.	294	2		✓		12
9.3 Ground cover – Roses and Bulbs – 10 year maintenance	250.	260	1		✓		5
9.4 Grave leveling and Turfing	64.	67	1		✓		1
9.5 Ornamental Shrub – per planting* *on FULL Memorial style, graves only	89.	92	1		✓		2
9.6 Grave Maintenance contribution per interment							
a) Coffin	186	194	180	✓		✓	720
b) Cremated remains	64	70	35	✓		✓	175

J. Beach Hut Sites & Beach Winch Sites	Present Charges	Present Charges excluding property rates	Charge w.e.f 1.4.2010 excluding property rates	Likely Annual Numbers 2010/11	VAT not applicable	VAT Included		Financial Difference 2009/10 2010/11 To nearest £1
	£	£	£	No.		YES	NO	£
Beach Hut Sites & Beach Winch Sites Beach Hut Sites inc VAT								
West Beach, Herne Bay Residents paying Canterbury City Council, Council Tax Non-Residents Long Term Owners	185 296 62	N/A as rates now charged separately	207 332 69	192 17 39		✓ ✓ ✓		+ £3962
Tankerton Residents paying Canterbury City Council, Council Tax Non-Residents Long Term Owners	272 405 92	N/A as rates now charged separately	305 453 103	219 147 16		✓ ✓ ✓		+£9431
*License Assignment (payable by new License Holder)	81	N/A	5 x Annual Rental Fee	20		✓		+ £19,000
Beach Winch Sites Lane End/West Beach/Herne Bay	23	N/A	25	-		✓		

NB * this charge will be assigned to the vendor as opposed to the new License Holder for the 10/11 charges. For the purpose of financial difference 09/10 with 10/11 a split of 10 at each location has been provided. It should also be noted that variances might occur dependent upon the number of hut sales. As agreed by Executive 30 July 2009.