CANTERBURY CITY COUNCIL
FORTHCOMING DECISION LIST 1 SEPTEMBER 2011 – 31 DECEMBER 2011

This Edition of the Forthcoming Decision List supersedes all previous Editions

The Forward Plan is produced by the City Council under the Local Government Act 2000 but is termed the "Forthcoming Decision List" by the City Council as it more accurately describes its function. The Forthcoming Decision List is a way of giving advance notice of key decisions to be made by the Council or Executive (or by officers on its behalf). This gives Councillors and the public the opportunity of making their views known at the earliest possible stage.

This edition of the Forthcoming Decision List is for the period 1 September 2011 to 31 December 2011. It will be updated and published every month.

A key decision is one that:

- involves expenditure or savings (i.e. more than £200,000 or 25% of the gross expenditure budget);
- significantly affects communities in two or more of the Council's Wards; or
- involves a change to the Budget and Policy Framework (which will be a decision to be taken by Council based on a recommendation by the Executive).

In addition the Leader will, where practical treat as a key decision one which would have a significant impact on a single ward.

The List is for four months beginning 1 September 2011, showing a date when matters are likely to be considered by the Executive. Where possible, these decisions will be taken to the Executive meeting on the date shown but it is possible that decisions may be deferred where it has not been possible to bring together all the necessary information. Decisions programmed for the later dates are less certain than for the earlier meetings and additional items may be added to later dates. **This List shows the position at the date it is published. It is possible that individual items may be advanced or deferred, or disappear altogether from succeeding Lists if circumstances change.**

Some items will involve public consultation as shown. People can let us know their views about these during the consultation period by writing to or e-mailing the contact officer named in the list, at the Council Offices, Military Road, Canterbury CT1 1YW. Comments must be made no later than 5 days before the date on which the report will become available (see appropriate column in the List). Documents that are confidential or exempt from publication under the Local Government Acts are not available to the public.

Copies of documents submitted to a decision taker are available for inspection, again at the Council Offices, Military Road, Canterbury and in libraries. Where the document is an Executive or Committee Report, it will usually be available five days before the meeting.

If you require a copy of the Forthcoming Decision List, need further information on it or wish to comment on any of the decisions in the List, please contact Matthew Archer on 01227 862175 (email: matthew.archer@canterbury.gov.uk).

Members of the public are welcome to attend all meetings of the Executive, which are held at the Guildhall, Westgate, Canterbury and start at 6.30pm.

The current Executive consists of the following: -

The Leader of the Council is Councillor Gilbey

Councillors Austin, Baker, Cook, Doyle, Ellis, Law, Lee, A Taylor, Vickery-Jones

CANTERBURY CITY COUNCIL

FORTHCOMING DECISION LIST OF KEY DECISIONS

Decision Topic	Ward/ Wards	Open or Confid-ential	Decision Maker	Consultation	Proposed Decision Making Date	Date Final Report available from	Background Information	Contact Officer	Entered on FDL
September 2011									
Single Grants Gateway Policy	All	Open	**Executive**	Overview and Scrutiny committee – 20 July 2011	15 September 2011	7 September 2011		marie.royle@canterbury.gov.uk	16 May 2011
Review/ Assessment of tenders relating to a site at Kingsmead Road, Canterbury	Northgate	Part Confidentia l (F)	**Council**	Overview and Scrutiny committee – 7 September 2011 Executive – 15 September 2011	29 September 2011	21 September 2011		malcolm.burgess@canterbury.gov.uk	15 Feb 2011
Establishment of a Canterbury District Locality Board[1]	All	Open	**Council**	Executive – 15 September 2011	29 September 2011	21 September 2011		mark.bursnell@canterbury.,gov.uk	15 July 2011

[1] only a key decision if it is recommended that it be a formally constituted decision making body, otherwise it will be a report to Executive only.

Decision Topic	Ward/ Wards	Open or Confid-ential	Decision Maker	Consultation	Proposed Decision Making Date	Date Final Report available from	Background Information	Contact Officer	Entered on FDL
Adoption of the Corporate Plan 2011-16	All	Open	**Council**	Overview and Scrutiny committee – 7 September 2011 Executive – 15 September 2011	29 September 2011	21 September 2011		velia.coffey@canterbury.gov.uk	16 Jun 2011
Lease of the Westgate Hall to the Westgate Community Trust (subject to agreement of Terms)	Westgate	Confidentia l	**Council**	Overview and Scrutiny committee – 7 September 2011 Executive – 15 September 2011	29 September 2011	21 September 2011		malcolm.burgess@canterbury.gov.uk	15 Feb 2011
October 2011									
No items									
November 2011									
No items									
December 2011									
St Dunstans/ Westgate Towers : Traffic Management and Environmental Improvements	Westgate, St Stephens	Open	**Executive**	Canterbury Area Member Panel – 14 November 2011 Overview and Scrutiny committee – 8 December 2011	15 December 2011	7 December 2011		richard.moore@canterbury.gov.uk	16 May 2011

Note (P) Indicates confidential property matter
(F) Indicates confidential financial matter
(O) Indicates confidential for some other reason set out in legislation
Confidential items are taken without press and public present because individual interests are affected.

It is believed other items for consideration will include:

- General Fund Revenue Budget and car park and other charges, General Fund Capital Budget, Voluntary Sector Grants, Housing Revenue and Capital Budget – Feb 2012
- Parish Council Concurrent Functions Revenue Grant Scheme (recommendation in November 2011, then incorporated into Budget in February 2012)
- Canterbury District Housing Policy
- Canterbury Football Hub
- Changes to the Housing Finance System (timetable subject to publication of government guidance)
- Future management of leisure centres
- Houses in Multiple Occupation Policy – response to consultation
- Property Disposals to fund capital programme (which may be subject to urgency rules, dependent on negotiations)